

**Blackman Fire District**  
**Proposed Budget – October 1, 2023 –**  
**September 30, 2024, Fiscal Year**

<b>Revenues</b>	<b>Budgeted Amount</b>
Tax Assessments	\$74,000.00
Impact Fees	\$500.00
Grants/Donations	\$11,500.00
Racetrack	<u>\$2,000.00</u>
Total Revenues	\$88,000.00
<b>Expenses:</b>	
Audit Fees	\$9,000.00
Utilities	\$4,700.00
Emergency Funds	\$1,000.00
Facility Maintenance	\$5,000.00
Fees	\$4,650.00
Insurance	\$6,000.00
Legal Advertisements	\$350.00
Legal Fees	\$270.00
Office Supplies	\$1,730.00
Small Equipment	\$3,500.00
Accounting Fees	\$1,800.00
Training	\$3,000.00
Vehicle Insurance	\$15,000.00
Vehicle Maintenance	\$7,000.00
Vehicle Fuel	\$5,000.00
Capital Asset Purchases	\$20,000.00
Debt Service	<u>\$0.00</u>
<b>Total Expenses</b>	<b>\$88,000.00</b>
Variance	<u>\$0.00</u>

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